

BILL SUMMARY
2nd Session of the 59th Legislature

Bill No.:	HB3497
Version:	INT
Request Number:	9456
Author:	West (T)
Date:	2/21/2024
Impact:	GRF: Revenue Negative
	FY 25 Estimate: -\$10,110,749.20

Research Analysis

HB 3497 removes from the sentencing powers of the court the ability to impose the district attorney's supervision fee.

Prepared By: Brad Wolgamott

Fiscal Analysis

This measure removes from the sentencing powers of the court the ability to impose the District Attorney's Supervision Fee. The District Attorneys Council (DAC) has provided the following information:

AFFECTED DAC FUNDS

- None, however this would affect the State General Revenue Fund (GRF).

REVENUE IMPACT

- GRF: (\$10,110,749.20)

ASSUMPTIONS – BASED ON

- For FY24 the DAC is projecting to receive \$10,110,749.20. FY23 revenues were \$10,902,800.07, and FY22 revenues were \$10,852,108.41.
- The assumptions for the lost revenue is based on actual data for previous fiscal years, and a projection based on the annualized revenue for FY24.

If future collections were to remain the same, then the revenue impact to the GRF would be an estimated -\$10,110,108.41 annually beginning in FY25. Therefore, HB3497 in its current form is anticipated to have an overall negative revenue impact on the State's General Revenue Fund.

Prepared By: Robert Flipping IV, House Fiscal Staff

Other Considerations

None.